

**SQUAMISH-LILLOOET REGIONAL DISTRICT**

**BYLAW NO. 1966-2026**

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**Being a bylaw to adopt the 2026 – 2030 Financial Plan**

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The Regional Board of the Squamish-Lillooet Regional District, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this bylaw is the Financial Plan for the Squamish-Lillooet Regional District for the years 2026-2030 inclusive.
2. This bylaw may be cited as "Squamish-Lillooet Regional District 2026-2030 Financial Plan Bylaw No. 1966-2026".

READ A FIRST TIME this                    25<sup>TH</sup> day of    March, 2026.

READ A SECOND TIME this                    25<sup>TH</sup> day of    March, 2026.

READ A THIRD TIME this                    25<sup>TH</sup> day of    March, 2026.

ADOPTED this    25<sup>TH</sup> day of    March, 2026.

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Jen Ford  
Chair

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Angela Belsham  
Corporate Officer

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1000 - General Government Services</b>					
<b>Revenues</b>					
Requisitions	\$3,810,435.00	\$4,742,022.00	\$4,849,328.00	\$5,052,054.00	\$5,270,124.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$2,103,462.00	\$2,164,576.00	\$2,227,523.00	\$2,292,358.00	\$2,359,139.00
Fees & Other Revenues	\$742,813.00	\$675,614.00	\$668,851.00	\$672,152.00	\$675,519.00
Grants	\$1,876,911.00	\$664,771.00	\$664,771.00	\$664,771.00	\$664,771.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$672,779.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$3,379,414.00	\$285,627.00	\$165,082.00	\$238,958.00	\$119,036.00
<b>Total Revenues</b>	<b>\$12,585,814.00</b>	<b>\$8,532,610.00</b>	<b>\$8,575,555.00</b>	<b>\$8,920,293.00</b>	<b>\$9,088,589.00</b>
<b>Expenses</b>					
Operating Expenses	\$8,021,309.00	\$6,393,827.00	\$6,398,311.00	\$6,624,324.00	\$6,881,498.00
Capital Expenditures	\$75,100.00	\$65,000.00	\$66,950.00	\$137,918.00	\$0.00
Principal & Interest	\$85,767.00	\$85,767.00	\$85,767.00	\$85,767.00	\$85,767.00
Transfer Expenses	\$4,519,638.00	\$2,104,016.00	\$2,140,527.00	\$2,188,284.00	\$2,237,324.00
Non-Taxable Expenses (Depreciation)	(\$116,000.00)	(\$116,000.00)	(\$116,000.00)	(\$116,000.00)	(\$116,000.00)
<b>Total Expenses</b>	<b>\$12,585,814.00</b>	<b>\$8,532,610.00</b>	<b>\$8,575,555.00</b>	<b>\$8,920,293.00</b>	<b>\$9,088,589.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1010 - Regional Invasive Species Mgmt &amp; Control</b>					
<b>Revenues</b>					
Requisitions	\$93,750.00	\$93,750.00	\$93,750.00	\$93,750.00	\$93,750.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$93,785.00</b>	<b>\$93,750.00</b>	<b>\$93,750.00</b>	<b>\$93,750.00</b>	<b>\$93,750.00</b>
<b>Expenses</b>					
Operating Expenses	\$93,785.00	\$93,750.00	\$93,750.00	\$93,750.00	\$93,750.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$93,785.00</b>	<b>\$93,750.00</b>	<b>\$93,750.00</b>	<b>\$93,750.00</b>	<b>\$93,750.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1200 - Land Planning &amp; Zoning</b>					
<b>Revenues</b>					
Requisitions	\$533,566.00	\$539,566.00	\$551,104.00	\$569,168.00	\$587,773.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$82,987.00	\$83,947.00	\$84,936.00	\$85,954.00	\$87,003.00
Grants	\$15,345.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$401,141.00	\$397,239.00	\$409,156.00	\$421,431.00	\$434,074.00
<b>Total Revenues</b>	<b>\$1,033,039.00</b>	<b>\$1,020,752.00</b>	<b>\$1,045,196.00</b>	<b>\$1,076,553.00</b>	<b>\$1,108,850.00</b>
<b>Expenses</b>					
Operating Expenses	\$1,025,509.00	\$1,012,996.00	\$1,037,208.00	\$1,068,325.00	\$1,100,375.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$7,530.00	\$7,756.00	\$7,988.00	\$8,228.00	\$8,475.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$1,033,039.00</b>	<b>\$1,020,752.00</b>	<b>\$1,045,196.00</b>	<b>\$1,076,553.00</b>	<b>\$1,108,850.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1201 - Regional Growth Strategy</b>					
<b>Revenues</b>					
Requisitions	\$10,300.00	\$42,491.00	\$44,036.00	\$33,161.00	\$74,872.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,313.00	\$1,000.00	\$800.00	\$600.00	\$400.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$22,710.00	\$12,000.00	\$12,000.00	\$2,000.00	\$2,000.00
<b>Total Revenues</b>	<b>\$34,323.00</b>	<b>\$55,491.00</b>	<b>\$56,836.00</b>	<b>\$35,761.00</b>	<b>\$77,272.00</b>
<b>Expenses</b>					
Operating Expenses	\$33,898.00	\$55,167.00	\$56,512.00	\$35,437.00	\$76,948.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$425.00	\$324.00	\$324.00	\$324.00	\$324.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$34,323.00</b>	<b>\$55,491.00</b>	<b>\$56,836.00</b>	<b>\$35,761.00</b>	<b>\$77,272.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
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<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1202 - Civic Addressing</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$390.00	\$290.00	\$185.00	\$95.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$7,374.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$1,154.00	\$4,774.00	\$4,774.00	\$4,774.00	\$4,774.00
<b>Total Revenues</b>	<b>\$8,918.00</b>	<b>\$5,064.00</b>	<b>\$4,959.00</b>	<b>\$4,869.00</b>	<b>\$4,774.00</b>
<b>Expenses</b>					
Operating Expenses	\$4,904.00	\$5,064.00	\$4,959.00	\$4,869.00	\$4,774.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$4,014.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$8,918.00</b>	<b>\$5,064.00</b>	<b>\$4,959.00</b>	<b>\$4,869.00</b>	<b>\$4,774.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1300 - Regional Solid Waste Management</b>					
<b>Revenues</b>					
Requisitions	\$222,698.00	\$378,393.00	\$415,187.00	\$318,547.00	\$263,470.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$134,802.00	\$134,500.00	\$134,500.00	\$134,500.00	\$134,500.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$9,706.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$143,804.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$511,010.00</b>	<b>\$512,893.00</b>	<b>\$549,687.00</b>	<b>\$453,047.00</b>	<b>\$397,970.00</b>
<b>Expenses</b>					
Operating Expenses	\$511,010.00	\$512,893.00	\$549,687.00	\$453,047.00	\$397,970.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$511,010.00</b>	<b>\$512,893.00</b>	<b>\$549,687.00</b>	<b>\$453,047.00</b>	<b>\$397,970.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1300A - Utilities &amp; Environmental Services</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,282,962.00	\$1,320,808.00	\$1,359,780.00	\$1,399,913.00	\$1,441,238.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$1,282,962.00</b>	<b>\$1,320,808.00</b>	<b>\$1,359,780.00</b>	<b>\$1,399,913.00</b>	<b>\$1,441,238.00</b>
<b>Expenses</b>					
Operating Expenses	\$1,275,736.00	\$1,313,365.00	\$1,352,114.00	\$1,392,017.00	\$1,433,105.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$7,226.00	\$7,443.00	\$7,666.00	\$7,896.00	\$8,133.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$1,282,962.00</b>	<b>\$1,320,808.00</b>	<b>\$1,359,780.00</b>	<b>\$1,399,913.00</b>	<b>\$1,441,238.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
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<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1400 - Building Inspection Services</b>					
<b>Revenues</b>					
Requisitions	\$245,559.00	\$384,288.00	\$383,198.00	\$393,598.00	\$404,310.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$364,000.00	\$374,639.00	\$385,804.00	\$397,305.00	\$409,151.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$128,400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$737,959.00</b>	<b>\$758,927.00</b>	<b>\$769,002.00</b>	<b>\$790,903.00</b>	<b>\$813,461.00</b>
<b>Expenses</b>					
Operating Expenses	\$725,313.00	\$745,902.00	\$755,586.00	\$777,085.00	\$799,228.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$12,646.00	\$13,025.00	\$13,416.00	\$13,818.00	\$14,233.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$737,959.00</b>	<b>\$758,927.00</b>	<b>\$769,002.00</b>	<b>\$790,903.00</b>	<b>\$813,461.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1500 - Elections / UBCM</b>					
<b>Revenues</b>					
Requisitions	\$69,948.00	\$49,901.00	\$52,302.00	\$54,828.00	\$58,185.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$800.00	\$900.00	\$1,000.00	\$1,100.00	\$500.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$5,889.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$67,533.00	\$0.00	\$0.00	\$0.00	\$102,851.00
<b>Total Revenues</b>	<b>\$144,170.00</b>	<b>\$50,801.00</b>	<b>\$53,302.00</b>	<b>\$55,928.00</b>	<b>\$161,536.00</b>
<b>Expenses</b>					
Operating Expenses	\$144,170.00	\$18,172.00	\$18,710.00	\$19,264.00	\$161,536.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$32,629.00	\$34,592.00	\$36,664.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$144,170.00</b>	<b>\$50,801.00</b>	<b>\$53,302.00</b>	<b>\$55,928.00</b>	<b>\$161,536.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1700 - Fire Protection Pemberton</b>					
<b>Revenues</b>					
Requisitions	\$129,190.00	\$130,954.00	\$133,769.00	\$136,638.00	\$139,562.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$525.00	\$400.00	\$277.00	\$154.00	\$31.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$8,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>Total Revenues</b>	<b>\$138,215.00</b>	<b>\$134,854.00</b>	<b>\$137,546.00</b>	<b>\$140,292.00</b>	<b>\$143,093.00</b>
<b>Expenses</b>					
Operating Expenses	\$138,215.00	\$134,854.00	\$137,546.00	\$140,292.00	\$143,093.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$138,215.00</b>	<b>\$134,854.00</b>	<b>\$137,546.00</b>	<b>\$140,292.00</b>	<b>\$143,093.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1702 - Pemberton Rescue Service</b>					
<b>Revenues</b>					
Requisitions	\$380,210.00	\$332,640.00	\$339,288.00	\$346,069.00	\$352,985.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$54,087.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$326,123.00</b>	<b>\$332,640.00</b>	<b>\$339,288.00</b>	<b>\$346,069.00</b>	<b>\$352,985.00</b>
<b>Expenses</b>					
Operating Expenses	\$326,123.00	\$332,640.00	\$339,288.00	\$346,069.00	\$352,985.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$326,123.00</b>	<b>\$332,640.00</b>	<b>\$339,288.00</b>	<b>\$346,069.00</b>	<b>\$352,985.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1703 - Lillooet Area Rescue Service</b>					
<b>Revenues</b>					
Requisitions	\$29,052.00	\$52,750.00	\$49,100.00	\$45,600.00	\$41,750.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$16,743.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$45,795.00</b>	<b>\$52,750.00</b>	<b>\$49,100.00</b>	<b>\$45,600.00</b>	<b>\$41,750.00</b>
<b>Expenses</b>					
Operating Expenses	\$45,795.00	\$52,750.00	\$49,100.00	\$45,600.00	\$41,750.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$45,795.00</b>	<b>\$52,750.00</b>	<b>\$49,100.00</b>	<b>\$45,600.00</b>	<b>\$41,750.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1704 - Electoral Area D Search and Rescue</b>					
<b>Revenues</b>					
Requisitions	\$36,750.00	\$35,750.00	\$35,750.00	\$35,750.00	\$35,750.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$46,750.00</b>	<b>\$35,750.00</b>	<b>\$35,750.00</b>	<b>\$35,750.00</b>	<b>\$35,750.00</b>
<b>Expenses</b>					
Operating Expenses	\$46,750.00	\$35,750.00	\$35,750.00	\$35,750.00	\$35,750.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$46,750.00</b>	<b>\$35,750.00</b>	<b>\$35,750.00</b>	<b>\$35,750.00</b>	<b>\$35,750.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1705 - Pemberton Search And Rescue</b>					
<b>Revenues</b>					
Requisitions	\$69,050.00	\$69,050.00	\$69,050.00	\$69,050.00	\$69,050.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>
<b>Expenses</b>					
Operating Expenses	\$69,050.00	\$69,050.00	\$69,050.00	\$69,050.00	\$69,050.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>	<b>\$69,050.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1706 - Fire Protection Lillooet</b>					
<b>Revenues</b>					
Requisitions	\$4,134.13	\$4,251.00	\$4,371.00	\$4,495.00	\$4,622.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$4,134.13</b>	<b>\$4,251.00</b>	<b>\$4,371.00</b>	<b>\$4,495.00</b>	<b>\$4,622.00</b>
<b>Expenses</b>					
Operating Expenses	\$4,134.13	\$4,251.00	\$4,371.00	\$4,495.00	\$4,622.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$4,134.13</b>	<b>\$4,251.00</b>	<b>\$4,371.00</b>	<b>\$4,495.00</b>	<b>\$4,622.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1707 - Fire Protection Bralorne</b>					
<b>Revenues</b>					
Requisitions	\$46,383.00	\$46,034.00	\$46,692.00	\$46,751.00	\$46,711.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$422.00	\$427.00	\$432.00	\$437.00	\$442.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$48,572.00</b>	<b>\$46,461.00</b>	<b>\$47,124.00</b>	<b>\$47,188.00</b>	<b>\$47,153.00</b>
<b>Expenses</b>					
Operating Expenses	\$48,150.00	\$46,034.00	\$46,692.00	\$46,751.00	\$46,711.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$422.00	\$427.00	\$432.00	\$437.00	\$442.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$48,572.00</b>	<b>\$46,461.00</b>	<b>\$47,124.00</b>	<b>\$47,188.00</b>	<b>\$47,153.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1708 - Fire Protection Garibaldi</b>					
<b>Revenues</b>					
Requisitions	\$160,769.00	\$174,246.00	\$176,923.00	\$179,683.00	\$182,529.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$18,500.00	\$19,250.00	\$20,000.00	\$20,750.00	\$21,500.00
Grants	\$24,312.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$237,102.00</b>	<b>\$193,496.00</b>	<b>\$196,923.00</b>	<b>\$200,433.00</b>	<b>\$204,029.00</b>
<b>Expenses</b>					
Operating Expenses	\$234,264.00	\$199,298.00	\$202,725.00	\$206,235.00	\$209,831.00
Capital Expenditures	\$8,640.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$32,398.00	\$32,398.00	\$32,398.00	\$32,398.00	\$32,398.00
Transfer Expenses	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Non-Taxable Expenses (Depreciation)	(\$63,200.00)	(\$63,200.00)	(\$63,200.00)	(\$63,200.00)	(\$63,200.00)
<b>Total Expenses</b>	<b>\$237,102.00</b>	<b>\$193,496.00</b>	<b>\$196,923.00</b>	<b>\$200,433.00</b>	<b>\$204,029.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1711 - Fire Protection Seton-Shalalth</b>					
<b>Revenues</b>					
Requisitions	\$33,831.00	\$32,521.00	\$32,521.00	\$32,521.00	\$32,521.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$13,469.00	\$13,469.00	\$13,469.00	\$13,469.00	\$13,469.00
Grants	\$40,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$193.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$190,055.00	\$230,659.00	\$26,766.00	\$22,905.00	\$24,077.00
<b>Total Revenues</b>	<b>\$277,162.00</b>	<b>\$776,649.00</b>	<b>\$72,756.00</b>	<b>\$68,895.00</b>	<b>\$70,067.00</b>
<b>Expenses</b>					
Operating Expenses	\$116,912.00	\$74,649.00	\$70,756.00	\$66,895.00	\$68,067.00
Capital Expenditures	\$158,250.00	\$700,000.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Non-Taxable Expenses (Depreciation)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)
<b>Total Expenses</b>	<b>\$277,162.00</b>	<b>\$776,649.00</b>	<b>\$72,756.00</b>	<b>\$68,895.00</b>	<b>\$70,067.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1712 - Fire Protection Gun Lake</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$32,207.00	\$29,841.00	\$29,924.00	\$30,010.00	\$30,098.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$4,010.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$36,317.00</b>	<b>\$29,941.00</b>	<b>\$30,024.00</b>	<b>\$30,110.00</b>	<b>\$30,198.00</b>
<b>Expenses</b>					
Operating Expenses	\$32,317.00	\$29,941.00	\$30,024.00	\$30,110.00	\$30,198.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$36,317.00</b>	<b>\$29,941.00</b>	<b>\$30,024.00</b>	<b>\$30,110.00</b>	<b>\$30,198.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1713 - Fire Protection Birken</b>					
<b>Revenues</b>					
Requisitions	\$75,400.00	\$76,916.00	\$78,454.00	\$80,023.00	\$81,624.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$2,735.00	\$3,235.00	\$3,735.00	\$4,235.00	\$4,735.00
Grants	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$7,704.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$79,498.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$205,337.00</b>	<b>\$80,151.00</b>	<b>\$82,189.00</b>	<b>\$84,258.00</b>	<b>\$86,359.00</b>
<b>Expenses</b>					
Operating Expenses	\$128,402.00	\$73,651.00	\$75,689.00	\$77,758.00	\$79,859.00
Capital Expenditures	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$10,435.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Non-Taxable Expenses (Depreciation)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
<b>Total Expenses</b>	<b>\$205,337.00</b>	<b>\$80,151.00</b>	<b>\$82,189.00</b>	<b>\$84,258.00</b>	<b>\$86,359.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1714 - Howe Sound East Fire Services</b>					
<b>Revenues</b>					
Requisitions	\$575,228.00	\$606,425.00	\$636,061.00	\$702,972.00	\$875,105.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$2,160.00	\$2,285.00	\$2,397.00	\$2,649.00	\$3,298.00
Fees & Other Revenues	\$15,000.00	\$15,000.00	\$15,000.00	\$7,015,000.00	\$15,000.00
Grants	\$1,227.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$67,759.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$179,755.00	\$171,000.00	\$181,000.00	\$151,500.00	\$24,233.00
<b>Total Revenues</b>	<b>\$841,129.00</b>	<b>\$794,710.00</b>	<b>\$834,458.00</b>	<b>\$7,872,121.00</b>	<b>\$917,636.00</b>
<b>Expenses</b>					
Operating Expenses	\$678,485.00	\$728,821.00	\$768,569.00	\$805,732.00	\$850,747.00
Capital Expenditures	\$97,755.00	\$1,000.00	\$1,000.00	\$7,001,500.00	\$2,000.00
Principal & Interest	\$79,889.00	\$79,889.00	\$79,889.00	\$79,889.00	\$79,889.00
Transfer Expenses	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Non-Taxable Expenses (Depreciation)	(\$115,000.00)	(\$115,000.00)	(\$115,000.00)	(\$115,000.00)	(\$115,000.00)
<b>Total Expenses</b>	<b>\$841,129.00</b>	<b>\$794,710.00</b>	<b>\$834,458.00</b>	<b>\$7,872,121.00</b>	<b>\$917,636.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1715 - Pemberton Meadows Fire Protection</b>					
<b>Revenues</b>					
Requisitions	\$40,696.00	\$44,749.00	\$45,639.00	\$46,547.00	\$47,473.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$69.00	\$70.00	\$71.00	\$72.00	\$73.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$5,207.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$45,972.00</b>	<b>\$44,819.00</b>	<b>\$45,710.00</b>	<b>\$46,619.00</b>	<b>\$47,546.00</b>
<b>Expenses</b>					
Operating Expenses	\$45,247.00	\$44,819.00	\$45,710.00	\$46,619.00	\$47,546.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$45,972.00</b>	<b>\$44,819.00</b>	<b>\$45,710.00</b>	<b>\$46,619.00</b>	<b>\$47,546.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1716 - Pemberton Heights Fire Protection</b>					
<b>Revenues</b>					
Requisitions	\$67,133.00	\$73,482.00	\$74,951.00	\$76,449.00	\$77,977.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$245.00	\$246.00	\$247.00	\$248.00	\$249.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$2,409.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$73,287.00</b>	<b>\$73,728.00</b>	<b>\$75,198.00</b>	<b>\$76,697.00</b>	<b>\$78,226.00</b>
<b>Expenses</b>					
Operating Expenses	\$73,287.00	\$73,728.00	\$75,198.00	\$76,697.00	\$78,226.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$73,287.00</b>	<b>\$73,728.00</b>	<b>\$75,198.00</b>	<b>\$76,697.00</b>	<b>\$78,226.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1717 - WedgeWoods Estates Fire</b>					
<b>Revenues</b>					
Requisitions	\$126,401.00	\$120,948.00	\$124,569.00	\$128,298.00	\$132,139.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$11,714.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$2,996.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$117,733.00</b>	<b>\$120,948.00</b>	<b>\$124,569.00</b>	<b>\$128,298.00</b>	<b>\$132,139.00</b>
<b>Expenses</b>					
Operating Expenses	\$117,733.00	\$120,948.00	\$124,569.00	\$128,298.00	\$132,139.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$117,733.00</b>	<b>\$120,948.00</b>	<b>\$124,569.00</b>	<b>\$128,298.00</b>	<b>\$132,139.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1760 - Nuisance &amp; Disturbances Reg.</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$1,883.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$14,154.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$16,383.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>					
Operating Expenses	\$16,383.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$16,383.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1761 - Emergency Planning</b>					
<b>Revenues</b>					
Requisitions	\$679,383.00	\$788,564.00	\$793,318.00	\$841,795.00	\$844,090.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,579,900.00	\$1,584,871.00	\$1,590,300.00	\$1,595,892.00	\$1,601,652.00
Grants	\$1,125,735.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$105,597.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$10,500.00	\$10,815.00	\$11,139.00	\$11,473.00	\$11,817.00
<b>Total Revenues</b>	<b>\$3,501,115.00</b>	<b>\$3,184,250.00</b>	<b>\$3,194,757.00</b>	<b>\$3,249,160.00</b>	<b>\$3,257,559.00</b>
<b>Expenses</b>					
Operating Expenses	\$3,489,870.00	\$3,182,389.00	\$3,192,840.00	\$3,247,185.00	\$3,255,525.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$11,245.00	\$1,861.00	\$1,917.00	\$1,975.00	\$2,034.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$3,501,115.00</b>	<b>\$3,184,250.00</b>	<b>\$3,194,757.00</b>	<b>\$3,249,160.00</b>	<b>\$3,257,559.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1763 - 911 Interior</b>					
<b>Revenues</b>					
Requisitions	\$8,557.00	\$11,944.00	\$12,622.00	\$13,320.00	\$14,040.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$14,963.00	\$15,013.00	\$15,063.00	\$15,113.00	\$15,163.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$9,275.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$32,462.00	\$2,536.00	\$2,612.00	\$2,690.00	\$2,771.00
<b>Total Revenues</b>	<b>\$65,257.00</b>	<b>\$29,493.00</b>	<b>\$30,297.00</b>	<b>\$31,123.00</b>	<b>\$31,974.00</b>
<b>Expenses</b>					
Operating Expenses	\$50,757.00	\$44,993.00	\$45,797.00	\$46,623.00	\$47,474.00
Capital Expenditures	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Non-Taxable Expenses (Depreciation)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)
<b>Total Expenses</b>	<b>\$65,257.00</b>	<b>\$29,493.00</b>	<b>\$30,297.00</b>	<b>\$31,123.00</b>	<b>\$31,974.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1764 - 911 South</b>					
<b>Revenues</b>					
Requisitions	\$61,945.00	\$70,389.00	\$72,808.00	\$75,302.00	\$77,874.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$16,242.00	\$16,300.00	\$16,400.00	\$16,500.00	\$16,600.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$32,100.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$110,287.00</b>	<b>\$86,689.00</b>	<b>\$89,208.00</b>	<b>\$91,802.00</b>	<b>\$94,474.00</b>
<b>Expenses</b>					
Operating Expenses	\$104,287.00	\$103,189.00	\$105,708.00	\$108,302.00	\$110,974.00
Capital Expenditures	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Non-Taxable Expenses (Depreciation)	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)
<b>Total Expenses</b>	<b>\$110,287.00</b>	<b>\$86,689.00</b>	<b>\$89,208.00</b>	<b>\$91,802.00</b>	<b>\$94,474.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1800 - Gold Bridge Street Lighting</b>					
<b>Revenues</b>					
Requisitions	\$2,630.00	\$3,353.00	\$3,445.00	\$3,540.00	\$3,639.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$160.00	\$170.00	\$180.00	\$190.00	\$200.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$2,210.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$5,000.00</b>	<b>\$3,523.00</b>	<b>\$3,625.00</b>	<b>\$3,730.00</b>	<b>\$3,839.00</b>
<b>Expenses</b>					
Operating Expenses	\$3,500.00	\$3,023.00	\$3,125.00	\$3,230.00	\$3,339.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$1,500.00	\$500.00	\$500.00	\$500.00	\$500.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$5,000.00</b>	<b>\$3,523.00</b>	<b>\$3,625.00</b>	<b>\$3,730.00</b>	<b>\$3,839.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1801 - Bralorne Street Lighting</b>					
<b>Revenues</b>					
Requisitions	\$4,559.00	\$4,833.00	\$5,001.00	\$5,176.00	\$5,358.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$350.00	\$355.00	\$360.00	\$365.00	\$370.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$1.00	\$2.00	\$3.00	\$4.00
<b>Total Revenues</b>	<b>\$5,750.00</b>	<b>\$5,189.00</b>	<b>\$5,363.00</b>	<b>\$5,544.00</b>	<b>\$5,732.00</b>
<b>Expenses</b>					
Operating Expenses	\$5,250.00	\$4,889.00	\$5,063.00	\$5,244.00	\$5,432.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$500.00	\$300.00	\$300.00	\$300.00	\$300.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$5,750.00</b>	<b>\$5,189.00</b>	<b>\$5,363.00</b>	<b>\$5,544.00</b>	<b>\$5,732.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1802 - Seton Street Lighting</b>					
<b>Revenues</b>					
Requisitions	\$3,386.00	\$3,857.00	\$3,906.00	\$3,906.00	\$3,906.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$108.00	\$115.00	\$120.00	\$125.00	\$130.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$791.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$83.00	\$221.00	\$365.00
<b>Total Revenues</b>	<b>\$4,285.00</b>	<b>\$3,972.00</b>	<b>\$4,109.00</b>	<b>\$4,252.00</b>	<b>\$4,401.00</b>
<b>Expenses</b>					
Operating Expenses	\$3,540.00	\$3,672.00	\$3,809.00	\$3,952.00	\$4,101.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$745.00	\$300.00	\$300.00	\$300.00	\$300.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$4,285.00</b>	<b>\$3,972.00</b>	<b>\$4,109.00</b>	<b>\$4,252.00</b>	<b>\$4,401.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1803 - D'Arcy Street Lighting</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$3,300.00	\$3,796.00	\$3,906.00	\$3,906.00	\$3,906.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$334.00	\$339.00	\$344.00	\$349.00	\$354.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$1,340.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$1,706.00	\$0.00	\$25.00	\$166.00	\$312.00
<b>Total Revenues</b>	<b>\$4,000.00</b>	<b>\$4,135.00</b>	<b>\$4,275.00</b>	<b>\$4,421.00</b>	<b>\$4,572.00</b>
<b>Expenses</b>					
Operating Expenses	\$3,750.00	\$3,885.00	\$4,025.00	\$4,171.00	\$4,322.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$4,000.00</b>	<b>\$4,135.00</b>	<b>\$4,275.00</b>	<b>\$4,421.00</b>	<b>\$4,572.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1804 - Furry Creek Street Lighting</b>					
<b>Revenues</b>					
Requisitions	\$13,828.00	\$14,381.00	\$14,956.00	\$15,554.00	\$16,176.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$2,800.00	\$2,870.00	\$2,940.00	\$3,010.00	\$3,080.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$4,742.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$1,188.00	\$1,147.00	\$1,103.00	\$1,056.00
<b>Total Revenues</b>	<b>\$21,370.00</b>	<b>\$18,439.00</b>	<b>\$19,043.00</b>	<b>\$19,667.00</b>	<b>\$20,312.00</b>
<b>Expenses</b>					
Operating Expenses	\$16,535.00	\$17,079.00	\$17,643.00	\$18,227.00	\$18,832.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$5,635.00	\$2,160.00	\$2,200.00	\$2,240.00	\$2,280.00
Non-Taxable Expenses (Depreciation)	(\$800.00)	(\$800.00)	(\$800.00)	(\$800.00)	(\$800.00)
<b>Total Expenses</b>	<b>\$21,370.00</b>	<b>\$18,439.00</b>	<b>\$19,043.00</b>	<b>\$19,667.00</b>	<b>\$20,312.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1805 - Britannia Beach Street Lighting</b>					
<b>Revenues</b>					
Requisitions	\$17,531.00	\$20,124.00	\$21,103.00	\$22,609.00	\$23,393.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,150.00	\$1,151.00	\$1,152.00	\$1,153.00	\$1,154.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$539.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$2,000.00	\$1,000.00	\$750.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$21,220.00</b>	<b>\$22,275.00</b>	<b>\$23,005.00</b>	<b>\$23,762.00</b>	<b>\$24,547.00</b>
<b>Expenses</b>					
Operating Expenses	\$20,615.00	\$21,320.00	\$22,050.00	\$22,807.00	\$23,592.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$1,150.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Non-Taxable Expenses (Depreciation)	(\$545.00)	(\$545.00)	(\$545.00)	(\$545.00)	(\$545.00)
<b>Total Expenses</b>	<b>\$21,220.00</b>	<b>\$22,275.00</b>	<b>\$23,005.00</b>	<b>\$23,762.00</b>	<b>\$24,547.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1900 - Pemberton Refuse Grounds</b>					
<b>Revenues</b>					
Requisitions	\$861,721.00	\$833,141.00	\$843,127.00	\$868,885.00	\$910,539.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$208,440.00	\$209,340.00	\$210,140.00	\$210,940.00	\$211,640.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$145,782.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$1,215,943.00</b>	<b>\$1,042,481.00</b>	<b>\$1,053,267.00</b>	<b>\$1,079,825.00</b>	<b>\$1,122,179.00</b>
<b>Expenses</b>					
Operating Expenses	\$924,716.00	\$934,750.00	\$945,536.00	\$972,094.00	\$1,014,448.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$177,931.00	\$115,731.00	\$115,731.00	\$115,731.00	\$115,731.00
Transfer Expenses	\$173,296.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00
Non-Taxable Expenses (Depreciation)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)
<b>Total Expenses</b>	<b>\$1,215,943.00</b>	<b>\$1,042,481.00</b>	<b>\$1,053,267.00</b>	<b>\$1,079,825.00</b>	<b>\$1,122,179.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1902 - Lillooet Area Refuse Grounds</b>					
<b>Revenues</b>					
Requisitions	\$245,563.00	\$289,641.00	\$299,165.00	\$314,183.00	\$347,708.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$475,680.00	\$471,558.00	\$477,354.00	\$483,265.00	\$489,295.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$20,227.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$273,760.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$1,015,230.00</b>	<b>\$923,199.00</b>	<b>\$776,519.00</b>	<b>\$797,448.00</b>	<b>\$837,003.00</b>
<b>Expenses</b>					
Operating Expenses	\$762,870.00	\$779,599.00	\$782,919.00	\$803,848.00	\$843,403.00
Capital Expenditures	\$263,760.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$58,600.00	\$78,600.00	\$78,600.00	\$78,600.00	\$78,600.00
Non-Taxable Expenses (Depreciation)	(\$70,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)
<b>Total Expenses</b>	<b>\$1,015,230.00</b>	<b>\$923,199.00</b>	<b>\$776,519.00</b>	<b>\$797,448.00</b>	<b>\$837,003.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1904 - D'Arcy Devine Birkenhead Refuse Revenues</b>					
Requisitions	\$10,351.00	\$10,351.00	\$10,351.00	\$10,351.00	\$10,351.00
Parcel Tax	\$39,063.00	\$39,063.00	\$39,063.00	\$39,063.00	\$39,063.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$14,600.00	\$15,160.00	\$15,742.00	\$16,348.00	\$16,978.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$169,389.00	\$68,771.00	\$72,107.00	\$75,537.00	\$79,063.00
<b>Total Revenues</b>	<b>\$233,403.00</b>	<b>\$133,345.00</b>	<b>\$137,263.00</b>	<b>\$141,299.00</b>	<b>\$145,455.00</b>
<b>Expenses</b>					
Operating Expenses	\$138,903.00	\$138,845.00	\$142,763.00	\$146,799.00	\$150,955.00
Capital Expenditures	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Non-Taxable Expenses (Depreciation)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)
<b>Total Expenses</b>	<b>\$233,403.00</b>	<b>\$133,345.00</b>	<b>\$137,263.00</b>	<b>\$141,299.00</b>	<b>\$145,455.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 1905 - Anderson Lake Refuse</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$7,813.00	\$7,813.00	\$7,813.00	\$7,813.00	\$9,766.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$7,813.00</b>	<b>\$7,813.00</b>	<b>\$7,813.00</b>	<b>\$7,813.00</b>	<b>\$9,766.00</b>
<b>Expenses</b>					
Operating Expenses	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$7,563.00	\$7,563.00	\$7,563.00	\$7,563.00	\$9,516.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$7,813.00</b>	<b>\$7,813.00</b>	<b>\$7,813.00</b>	<b>\$7,813.00</b>	<b>\$9,766.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1906 - Area A Refuse Grounds</b>					
<b>Revenues</b>					
Requisitions	\$57,934.00	\$69,521.00	\$75,449.00	\$75,449.00	\$101,223.00
Parcel Tax	\$41,739.00	\$41,739.00	\$41,739.00	\$41,739.00	\$41,739.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$25,100.00	\$26,270.00	\$27,493.00	\$28,771.00	\$30,106.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$46,495.00	\$24,146.00	\$21,849.00	\$25,566.00	\$3,600.00
<b>Total Revenues</b>	<b>\$171,268.00</b>	<b>\$161,676.00</b>	<b>\$166,530.00</b>	<b>\$171,525.00</b>	<b>\$176,668.00</b>
<b>Expenses</b>					
Operating Expenses	\$169,060.00	\$163,675.00	\$168,428.00	\$173,322.00	\$178,364.00
Capital Expenditures	\$4,308.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$2,900.00	\$3,001.00	\$3,102.00	\$3,203.00	\$3,304.00
Non-Taxable Expenses (Depreciation)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
<b>Total Expenses</b>	<b>\$171,268.00</b>	<b>\$161,676.00</b>	<b>\$166,530.00</b>	<b>\$171,525.00</b>	<b>\$176,668.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1908 - Furry Creek Refuse Disposal</b>					
<b>Revenues</b>					
Requisitions	\$93,142.00	\$114,270.00	\$115,839.00	\$119,306.00	\$129,879.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$7,208.00	\$7,491.00	\$7,780.00	\$8,074.00	\$8,374.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$15,565.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$120,915.00</b>	<b>\$126,761.00</b>	<b>\$123,619.00</b>	<b>\$127,380.00</b>	<b>\$138,253.00</b>
<b>Expenses</b>					
Operating Expenses	\$120,115.00	\$125,561.00	\$122,319.00	\$125,980.00	\$136,753.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$800.00	\$1,200.00	\$1,300.00	\$1,400.00	\$1,500.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$120,915.00</b>	<b>\$126,761.00</b>	<b>\$123,619.00</b>	<b>\$127,380.00</b>	<b>\$138,253.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 1909 - Britannia Beach Refuse</b>					
<b>Revenues</b>					
Requisitions	\$149,589.00	\$150,681.00	\$153,411.00	\$157,858.00	\$174,878.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$9,600.00	\$9,874.00	\$10,156.00	\$10,446.00	\$10,744.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$9,491.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$168,680.00</b>	<b>\$170,555.00</b>	<b>\$163,567.00</b>	<b>\$168,304.00</b>	<b>\$185,622.00</b>
<b>Expenses</b>					
Operating Expenses	\$168,360.00	\$170,235.00	\$163,247.00	\$167,984.00	\$185,302.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$168,680.00</b>	<b>\$170,555.00</b>	<b>\$163,567.00</b>	<b>\$168,304.00</b>	<b>\$185,622.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2002 - Bralorne Television</b>					
<b>Revenues</b>					
Requisitions	\$398.00	\$402.00	\$407.00	\$412.00	\$417.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$426.00</b>	<b>\$431.00</b>	<b>\$437.00</b>	<b>\$443.00</b>	<b>\$449.00</b>
<b>Expenses</b>					
Operating Expenses	\$398.00	\$402.00	\$407.00	\$412.00	\$417.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$426.00</b>	<b>\$431.00</b>	<b>\$437.00</b>	<b>\$443.00</b>	<b>\$449.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2003 - Lillooet Camelsfoot TV &amp; Radio</b>					
<b>Revenues</b>					
Requisitions	\$28,015.00	\$29,840.00	\$31,145.00	\$32,758.00	\$34,555.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$54.00	\$55.00	\$56.00	\$57.00	\$58.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$28,069.00</b>	<b>\$29,895.00</b>	<b>\$31,201.00</b>	<b>\$32,815.00</b>	<b>\$34,613.00</b>
<b>Expenses</b>					
Operating Expenses	\$28,015.00	\$29,840.00	\$31,145.00	\$32,758.00	\$34,555.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$54.00	\$55.00	\$56.00	\$57.00	\$58.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$28,069.00</b>	<b>\$29,895.00</b>	<b>\$31,201.00</b>	<b>\$32,815.00</b>	<b>\$34,613.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2004 - Pemberton TV &amp; Radio</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$1,944.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$2,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>					
Operating Expenses	\$2,087.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$2,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2102 - Birken Recreation</b>					
<b>Revenues</b>					
Requisitions	\$10,554.00	\$10,554.00	\$10,554.00	\$10,554.00	\$10,554.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$1,313.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$11,867.00</b>	<b>\$10,554.00</b>	<b>\$10,554.00</b>	<b>\$10,554.00</b>	<b>\$10,554.00</b>
<b>Expenses</b>					
Operating Expenses	\$11,867.00	\$10,554.00	\$10,554.00	\$10,554.00	\$10,554.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$11,867.00</b>	<b>\$10,554.00</b>	<b>\$10,554.00</b>	<b>\$10,554.00</b>	<b>\$10,554.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2104 - Lillooet Dist R.E.C. Centre</b>					
<b>Revenues</b>					
Requisitions	\$5,151.00	\$5,151.00	\$5,151.00	\$5,151.00	\$5,151.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$112,088.00	\$14,809.00	\$15,253.00	\$15,711.00	\$16,182.00
<b>Total Revenues</b>	<b>\$117,239.00</b>	<b>\$19,960.00</b>	<b>\$20,404.00</b>	<b>\$20,862.00</b>	<b>\$21,333.00</b>
<b>Expenses</b>					
Operating Expenses	\$117,239.00	\$19,960.00	\$20,404.00	\$20,862.00	\$21,333.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$117,239.00</b>	<b>\$19,960.00</b>	<b>\$20,404.00</b>	<b>\$20,862.00</b>	<b>\$21,333.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2105 - Squamish District Community Pool</b>					
<b>Revenues</b>					
Requisitions	\$1,720,824.00	\$1,780,502.00	\$1,923,364.00	\$1,991,885.00	\$2,061,228.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$20,000.00	\$15,000.00	\$16,300.00	\$17,600.00	\$18,900.00
Grants	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$890,000.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$770,340.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$509,545.00	\$960,000.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$3,020,709.00</b>	<b>\$3,995,502.00</b>	<b>\$1,939,664.00</b>	<b>\$2,009,485.00</b>	<b>\$2,080,128.00</b>
<b>Expenses</b>					
Operating Expenses	\$1,838,988.00	\$1,926,231.00	\$1,991,077.00	\$2,060,898.00	\$2,131,541.00
Capital Expenditures	\$556,200.00	\$2,198,750.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$45,521.00	\$45,521.00	\$110,583.00	\$110,583.00	\$110,583.00
Transfer Expenses	\$760,000.00	\$40,000.00	\$53,004.00	\$53,004.00	\$53,004.00
Non-Taxable Expenses (Depreciation)	(\$180,000.00)	(\$215,000.00)	(\$215,000.00)	(\$215,000.00)	(\$215,000.00)
<b>Total Expenses</b>	<b>\$3,020,709.00</b>	<b>\$3,995,502.00</b>	<b>\$1,939,664.00</b>	<b>\$2,009,485.00</b>	<b>\$2,080,128.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2106A - Pemberton &amp; District Recreation Financial Contribution</b>					
<b>Revenues</b>					
Requisitions	\$749,755.00	\$772,240.00	\$795,400.00	\$819,255.00	\$843,825.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$749,755.00</b>	<b>\$772,240.00</b>	<b>\$795,400.00</b>	<b>\$819,255.00</b>	<b>\$843,825.00</b>
<b>Expenses</b>					
Operating Expenses	\$749,755.00	\$772,240.00	\$795,400.00	\$819,255.00	\$843,825.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$749,755.00</b>	<b>\$772,240.00</b>	<b>\$795,400.00</b>	<b>\$819,255.00</b>	<b>\$843,825.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2106 - Pemberton &amp; District Community Recreation Complex</b>					
<b>Revenues</b>					
Requisitions	\$338,365.00	\$376,802.00	\$376,802.00	\$376,802.00	\$376,802.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$80,078.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$418,443.00</b>	<b>\$376,802.00</b>	<b>\$376,802.00</b>	<b>\$376,802.00</b>	<b>\$376,802.00</b>
<b>Expenses</b>					
Operating Expenses	\$41,641.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$376,802.00	\$376,802.00	\$376,802.00	\$376,802.00	\$376,802.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$418,443.00</b>	<b>\$376,802.00</b>	<b>\$376,802.00</b>	<b>\$376,802.00</b>	<b>\$376,802.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2106B - Pemberton Meadows Fields</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>					
Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2106C - Pemberton Youth Centre</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$18,114.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$18,114.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>					
Operating Expenses	\$18,114.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$18,114.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2106E - Gates Lake Park</b>					
<b>Revenues</b>					
Requisitions	\$28,307.00	\$32,304.00	\$33,131.00	\$33,983.00	\$34,860.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$6,999.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$91,717.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$127,023.00</b>	<b>\$32,304.00</b>	<b>\$33,131.00</b>	<b>\$33,983.00</b>	<b>\$34,860.00</b>
<b>Expenses</b>					
Operating Expenses	\$47,001.00	\$37,804.00	\$38,631.00	\$39,483.00	\$40,360.00
Capital Expenditures	\$83,022.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$7,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Non-Taxable Expenses (Depreciation)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
<b>Total Expenses</b>	<b>\$127,023.00</b>	<b>\$32,304.00</b>	<b>\$33,131.00</b>	<b>\$33,983.00</b>	<b>\$34,860.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2106F - Den Dyuff Park</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>					
Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2107 - Gold Bridge Community Complex</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$32,568.00	\$30,768.00	\$28,968.00	\$29,468.00	\$29,968.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$7,633.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$125,800.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$166,001.00</b>	<b>\$80,768.00</b>	<b>\$78,968.00</b>	<b>\$29,468.00</b>	<b>\$29,968.00</b>
<b>Expenses</b>					
Operating Expenses	\$70,001.00	\$38,768.00	\$38,468.00	\$38,468.00	\$38,468.00
Capital Expenditures	\$104,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$5,000.00	\$5,000.00	\$3,500.00	\$4,000.00	\$4,500.00
Non-Taxable Expenses (Depreciation)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)
<b>Total Expenses</b>	<b>\$166,001.00</b>	<b>\$80,768.00</b>	<b>\$78,968.00</b>	<b>\$29,468.00</b>	<b>\$29,968.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2108 - Pemberton &amp; District Arts and Recreation Grant Service</b>					
<b>Revenues</b>					
Requisitions	\$122,648.00	\$122,648.00	\$122,648.00	\$122,648.00	\$122,648.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$51,019.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$173,667.00</b>	<b>\$122,648.00</b>	<b>\$122,648.00</b>	<b>\$122,648.00</b>	<b>\$122,648.00</b>
<b>Expenses</b>					
Operating Expenses	\$173,667.00	\$122,648.00	\$122,648.00	\$122,648.00	\$122,648.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$173,667.00</b>	<b>\$122,648.00</b>	<b>\$122,648.00</b>	<b>\$122,648.00</b>	<b>\$122,648.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2109 - Pemberton &amp; District Economic Development Grant Service</b>					
<b>Revenues</b>					
Requisitions	\$81,837.00	\$81,837.00	\$81,837.00	\$81,837.00	\$81,837.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$52,544.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$134,381.00</b>	<b>\$81,837.00</b>	<b>\$81,837.00</b>	<b>\$81,837.00</b>	<b>\$81,837.00</b>
<b>Expenses</b>					
Operating Expenses	\$134,381.00	\$81,837.00	\$81,837.00	\$81,837.00	\$81,837.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$134,381.00</b>	<b>\$81,837.00</b>	<b>\$81,837.00</b>	<b>\$81,837.00</b>	<b>\$81,837.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2200 - Bralorne Museum</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$23,125.00	\$23,125.00	\$19,514.00	\$19,516.00	\$19,518.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$23,226.00</b>	<b>\$23,225.00</b>	<b>\$19,514.00</b>	<b>\$19,516.00</b>	<b>\$19,518.00</b>
<b>Expenses</b>					
Operating Expenses	\$23,226.00	\$23,225.00	\$19,514.00	\$19,516.00	\$19,518.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$23,226.00</b>	<b>\$23,225.00</b>	<b>\$19,514.00</b>	<b>\$19,516.00</b>	<b>\$19,518.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2201 - Heritage -Haylmore Property</b>					
<b>Revenues</b>					
Requisitions	\$11,625.00	\$12,451.00	\$12,787.00	\$13,133.00	\$13,489.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$250.00	\$255.00	\$260.00	\$265.00	\$270.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$14,375.00</b>	<b>\$12,706.00</b>	<b>\$13,047.00</b>	<b>\$13,398.00</b>	<b>\$13,759.00</b>
<b>Expenses</b>					
Operating Expenses	\$14,125.00	\$12,451.00	\$12,787.00	\$13,133.00	\$13,489.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$250.00	\$255.00	\$260.00	\$265.00	\$270.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$14,375.00</b>	<b>\$12,706.00</b>	<b>\$13,047.00</b>	<b>\$13,398.00</b>	<b>\$13,759.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2202 - Pemberton &amp; District Museum &amp; Archives</b>					
<b>Revenues</b>					
Requisitions	\$223,722.00	\$224,022.00	\$224,781.00	\$216,564.00	\$217,369.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$223,722.00</b>	<b>\$224,022.00</b>	<b>\$224,781.00</b>	<b>\$216,564.00</b>	<b>\$217,369.00</b>
<b>Expenses</b>					
Operating Expenses	\$223,722.00	\$224,022.00	\$224,781.00	\$216,564.00	\$217,369.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$223,722.00</b>	<b>\$224,022.00</b>	<b>\$224,781.00</b>	<b>\$216,564.00</b>	<b>\$217,369.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2203 - Area A Asset Preservation Service</b>					
<b>Revenues</b>					
Requisitions	\$50,675.00	\$50,675.00	\$50,675.00	\$50,675.00	\$50,675.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$2,100.00	\$2,200.00	\$2,300.00	\$2,400.00	\$2,500.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$1,979.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$50,796.00</b>	<b>\$52,875.00</b>	<b>\$52,975.00</b>	<b>\$53,075.00</b>	<b>\$53,175.00</b>
<b>Expenses</b>					
Operating Expenses	\$52,196.00	\$54,175.00	\$54,175.00	\$54,175.00	\$54,175.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$2,100.00	\$2,200.00	\$2,300.00	\$2,400.00	\$2,500.00
Non-Taxable Expenses (Depreciation)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
<b>Total Expenses</b>	<b>\$50,796.00</b>	<b>\$52,875.00</b>	<b>\$52,975.00</b>	<b>\$53,075.00</b>	<b>\$53,175.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2300 - Upper Cheakamus Road Improvement</b>					
<b>Revenues</b>					
Requisitions	\$14,341.00	\$17,780.00	\$18,440.00	\$19,119.00	\$19,819.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$460.00	\$470.00	\$470.00	\$470.00	\$470.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$1,695.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total Revenues</b>	<b>\$30,641.00</b>	<b>\$22,250.00</b>	<b>\$22,910.00</b>	<b>\$23,589.00</b>	<b>\$24,289.00</b>
<b>Expenses</b>					
Operating Expenses	\$28,141.00	\$22,250.00	\$22,910.00	\$23,589.00	\$24,289.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$30,641.00</b>	<b>\$22,250.00</b>	<b>\$22,910.00</b>	<b>\$23,589.00</b>	<b>\$24,289.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2400 - Furry Creek Dyking-Drainage</b>					
<b>Revenues</b>					
Requisitions	\$24,630.00	\$36,253.00	\$37,256.00	\$38,296.00	\$39,371.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$3,900.00	\$4,100.00	\$4,300.00	\$4,500.00	\$4,700.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$25,557.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$50,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total Revenues</b>	<b>\$104,087.00</b>	<b>\$44,353.00</b>	<b>\$45,556.00</b>	<b>\$46,796.00</b>	<b>\$48,071.00</b>
<b>Expenses</b>					
Operating Expenses	\$45,350.00	\$40,353.00	\$41,556.00	\$42,796.00	\$44,071.00
Capital Expenditures	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$8,737.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$104,087.00</b>	<b>\$44,353.00</b>	<b>\$45,556.00</b>	<b>\$46,796.00</b>	<b>\$48,071.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2401 - Walkerville Dyking-Drainage</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$1,500.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$900.00	\$950.00	\$950.00	\$950.00	\$950.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$305.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$1,455.00	\$325.00	\$325.00	\$325.00	\$325.00
<b>Total Revenues</b>	<b>\$3,550.00</b>	<b>\$3,562.00</b>	<b>\$3,562.00</b>	<b>\$3,562.00</b>	<b>\$3,562.00</b>
<b>Expenses</b>					
Operating Expenses	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$900.00	\$912.00	\$912.00	\$912.00	\$912.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$3,550.00</b>	<b>\$3,562.00</b>	<b>\$3,562.00</b>	<b>\$3,562.00</b>	<b>\$3,562.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2402 - Whitecap Dev Bear Creek Dyking</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$2,800.00	\$2,872.00	\$2,900.00	\$2,928.00	\$2,957.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$2,182.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
<b>Total Revenues</b>	<b>\$5,262.00</b>	<b>\$3,652.00</b>	<b>\$3,680.00</b>	<b>\$3,708.00</b>	<b>\$3,737.00</b>
<b>Expenses</b>					
Operating Expenses	\$3,312.00	\$2,677.00	\$2,705.00	\$2,733.00	\$2,762.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$1,950.00	\$975.00	\$975.00	\$975.00	\$975.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$5,262.00</b>	<b>\$3,652.00</b>	<b>\$3,680.00</b>	<b>\$3,708.00</b>	<b>\$3,737.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2405 - Britannia Beach Debris Flood</b>					
<b>Mitigation</b>					
<b>Revenues</b>					
Requisitions	\$14,469.00	\$14,469.00	\$14,469.00	\$14,469.00	\$14,469.00
Parcel Tax	\$3,617.00	\$3,617.00	\$3,617.00	\$3,617.00	\$3,617.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$9,000.00	\$9,125.00	\$9,250.00	\$9,375.00	\$9,500.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$1,362.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$1,418.00	\$1,993.00	\$2,590.00	\$3,208.00
<b>Total Revenues</b>	<b>\$28,448.00</b>	<b>\$28,629.00</b>	<b>\$29,329.00</b>	<b>\$30,051.00</b>	<b>\$30,794.00</b>
<b>Expenses</b>					
Operating Expenses	\$22,948.00	\$23,629.00	\$24,329.00	\$25,051.00	\$25,794.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$5,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$28,448.00</b>	<b>\$28,629.00</b>	<b>\$29,329.00</b>	<b>\$30,051.00</b>	<b>\$30,794.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2406 - Catiline Creek Debris Flood Mitigation</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$197,437.00	\$274,293.73	\$276,224.07	\$278,212.32	\$280,260.22
Grants	\$5,234,871.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$1,939,805.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$10,698.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$7,361,415.00</b>	<b>\$274,293.73</b>	<b>\$276,224.07</b>	<b>\$278,212.32</b>	<b>\$280,260.22</b>
<b>Expenses</b>					
Operating Expenses	\$285,061.00	\$83,450.00	\$83,450.00	\$83,450.00	\$83,450.00
Capital Expenditures	\$6,996,540.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$64,014.00	\$126,499.00	\$126,499.00	\$126,499.00	\$126,499.00
Transfer Expenses	\$15,800.00	\$64,344.73	\$66,275.07	\$68,263.32	\$70,311.22
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$7,361,415.00</b>	<b>\$274,293.73</b>	<b>\$276,224.07</b>	<b>\$278,212.32</b>	<b>\$280,260.22</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2500 - Lillooet / Area B Library</b>					
<b>Revenues</b>					
Requisitions	\$311,890.00	\$348,683.00	\$377,024.00	\$385,522.00	\$409,182.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$311,890.00</b>	<b>\$348,683.00</b>	<b>\$377,024.00</b>	<b>\$385,522.00</b>	<b>\$409,182.00</b>
<b>Expenses</b>					
Operating Expenses	\$311,890.00	\$348,683.00	\$377,024.00	\$385,522.00	\$409,182.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$311,890.00</b>	<b>\$348,683.00</b>	<b>\$377,024.00</b>	<b>\$385,522.00</b>	<b>\$409,182.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2501 - Area A Library</b>					
<b>Revenues</b>					
Requisitions	\$28,007.00	\$28,549.00	\$29,101.00	\$29,664.00	\$30,238.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$28,007.00</b>	<b>\$28,549.00</b>	<b>\$29,101.00</b>	<b>\$29,664.00</b>	<b>\$30,238.00</b>
<b>Expenses</b>					
Operating Expenses	\$28,007.00	\$28,549.00	\$29,101.00	\$29,664.00	\$30,238.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$28,007.00</b>	<b>\$28,549.00</b>	<b>\$29,101.00</b>	<b>\$29,664.00</b>	<b>\$30,238.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2502 - Pemberton Library</b>					
<b>Revenues</b>					
Requisitions	\$524,895.00	\$816,064.00	\$795,590.00	\$758,884.00	\$783,060.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$524,895.00</b>	<b>\$816,064.00</b>	<b>\$795,590.00</b>	<b>\$758,884.00</b>	<b>\$783,060.00</b>
<b>Expenses</b>					
Operating Expenses	\$524,895.00	\$816,064.00	\$795,590.00	\$758,884.00	\$783,060.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$524,895.00</b>	<b>\$816,064.00</b>	<b>\$795,590.00</b>	<b>\$758,884.00</b>	<b>\$783,060.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2503 - Whistler Library</b>					
<b>Revenues</b>					
Requisitions	\$16,541.00	\$16,541.00	\$16,541.00	\$16,541.00	\$16,541.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>
<b>Expenses</b>					
Operating Expenses	\$16,541.00	\$16,541.00	\$16,541.00	\$16,541.00	\$16,541.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>	<b>\$16,541.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2600 - Area A Cemetery</b>					
<b>Revenues</b>					
Requisitions	\$2,337.00	\$2,337.00	\$2,337.00	\$2,337.00	\$2,337.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>
<b>Expenses</b>					
Operating Expenses	\$2,337.00	\$2,337.00	\$2,337.00	\$2,337.00	\$2,337.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>	<b>\$2,337.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2601 - Area C / Village of Pemberton Cemetery</b>					
<b>Revenues</b>					
Requisitions	\$3,850.00	\$250.00	\$250.00	\$250.00	\$250.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$3,850.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>Expenses</b>					
Operating Expenses	\$3,850.00	\$250.00	\$250.00	\$250.00	\$250.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$3,850.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2700 - Devine Water</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$32,760.00	\$37,574.00	\$38,641.00	\$39,740.00	\$40,874.00
Water & Sewer Rates	\$3,645.00	\$3,718.00	\$3,792.00	\$3,868.00	\$3,945.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$223.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$45,311.00	\$7,501.00	\$7,502.00	\$7,503.00	\$7,504.00
<b>Total Revenues</b>	<b>\$82,543.00</b>	<b>\$49,843.00</b>	<b>\$50,985.00</b>	<b>\$52,161.00</b>	<b>\$53,373.00</b>
<b>Expenses</b>					
Operating Expenses	\$49,732.00	\$51,643.00	\$53,585.00	\$55,561.00	\$57,573.00
Capital Expenditures	\$41,311.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Non-Taxable Expenses (Depreciation)	(\$12,500.00)	(\$13,300.00)	(\$14,100.00)	(\$14,900.00)	(\$15,700.00)
<b>Total Expenses</b>	<b>\$82,543.00</b>	<b>\$49,843.00</b>	<b>\$50,985.00</b>	<b>\$52,161.00</b>	<b>\$53,373.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2701 - Furry Creek Water</b>					
<b>Revenues</b>					
Requisitions	\$195,534.00	\$206,519.00	\$217,240.00	\$217,532.00	\$223,311.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$15,000.00	\$15,500.00	\$16,000.00	\$16,500.00	\$17,000.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$68,514.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$17,335.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$296,383.00</b>	<b>\$222,019.00</b>	<b>\$233,240.00</b>	<b>\$234,032.00</b>	<b>\$240,311.00</b>
<b>Expenses</b>					
Operating Expenses	\$252,774.00	\$235,519.00	\$241,435.00	\$247,532.00	\$253,811.00
Capital Expenditures	\$57,109.00	\$0.00	\$5,305.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00
Non-Taxable Expenses (Depreciation)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)	(\$38,000.00)
<b>Total Expenses</b>	<b>\$296,383.00</b>	<b>\$222,019.00</b>	<b>\$233,240.00</b>	<b>\$234,032.00</b>	<b>\$240,311.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2702 - Pemberton North Water</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$106,871.00	\$106,871.00	\$106,871.00	\$106,871.00	\$106,871.00
Water & Sewer Rates	\$120,732.00	\$123,147.00	\$125,610.00	\$128,122.00	\$130,684.00
Water & Sewer Connection Fees	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$10,850.00	\$10,800.00	\$10,700.00	\$10,450.00	\$10,100.00
Grants	\$343,815.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$186,157.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$82,890.00	\$19,055.00	\$23,881.00	\$29,024.00	\$34,438.00
<b>Total Revenues</b>	<b>\$854,315.00</b>	<b>\$262,873.00</b>	<b>\$270,062.00</b>	<b>\$277,467.00</b>	<b>\$285,093.00</b>
<b>Expenses</b>					
Operating Expenses	\$317,150.00	\$312,873.00	\$320,062.00	\$327,467.00	\$335,093.00
Capital Expenditures	\$573,510.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$33,655.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Non-Taxable Expenses (Depreciation)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)
<b>Total Expenses</b>	<b>\$854,315.00</b>	<b>\$262,873.00</b>	<b>\$270,062.00</b>	<b>\$277,467.00</b>	<b>\$285,093.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2703 - Bralorne Water</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$48,084.00	\$56,984.00	\$57,760.00	\$58,594.00	\$58,594.00
Water & Sewer Rates	\$19,300.00	\$19,686.00	\$20,080.00	\$20,482.00	\$20,892.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$5,400.00	\$5,900.00	\$6,450.00	\$6,950.00	\$7,400.00
Grants	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$26,636.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$23,000.00	\$15,000.00	\$15,000.00	\$15,035.00	\$16,000.00
<b>Total Revenues</b>	<b>\$132,420.00</b>	<b>\$97,570.00</b>	<b>\$99,290.00</b>	<b>\$101,061.00</b>	<b>\$102,886.00</b>
<b>Expenses</b>					
Operating Expenses	\$87,420.00	\$70,960.00	\$73,082.00	\$75,267.00	\$77,518.00
Capital Expenditures	\$33,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Non-Taxable Expenses (Depreciation)	(\$13,000.00)	(\$13,390.00)	(\$13,792.00)	(\$14,206.00)	(\$14,632.00)
<b>Total Expenses</b>	<b>\$132,420.00</b>	<b>\$97,570.00</b>	<b>\$99,290.00</b>	<b>\$101,061.00</b>	<b>\$102,886.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2705 - Britannia Beach Water</b>					
<b>Revenues</b>					
Requisitions	\$271,273.00	\$271,273.00	\$272,006.00	\$278,806.00	\$285,847.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$53,400.00	\$54,468.00	\$55,557.00	\$56,668.00	\$57,801.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$14,000.00	\$14,850.00	\$15,720.00	\$16,600.00	\$17,480.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$147,777.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$488,990.00</b>	<b>\$340,591.00</b>	<b>\$343,283.00</b>	<b>\$352,074.00</b>	<b>\$361,128.00</b>
<b>Expenses</b>					
Operating Expenses	\$496,459.00	\$504,747.00	\$513,283.00	\$522,074.00	\$531,128.00
Capital Expenditures	\$163,030.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$49,501.00	\$55,844.00	\$50,000.00	\$50,000.00	\$50,000.00
Non-Taxable Expenses (Depreciation)	(\$220,000.00)	(\$220,000.00)	(\$220,000.00)	(\$220,000.00)	(\$220,000.00)
<b>Total Expenses</b>	<b>\$488,990.00</b>	<b>\$340,591.00</b>	<b>\$343,283.00</b>	<b>\$352,074.00</b>	<b>\$361,128.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2706 - Gold Bridge Water</b>					
<b>Revenues</b>					
Requisitions	\$33,715.00	\$34,726.00	\$35,768.00	\$36,841.00	\$37,946.00
Parcel Tax	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Water & Sewer Rates	\$10,275.00	\$10,481.00	\$10,691.00	\$10,905.00	\$11,123.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,900.00	\$2,010.00	\$2,120.00	\$1,890.00	\$2,000.00
Grants	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$840.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$52,153.00	\$47,138.00	\$48,150.00	\$64,537.00	\$50,620.00
<b>Total Revenues</b>	<b>\$112,203.00</b>	<b>\$99,355.00</b>	<b>\$101,729.00</b>	<b>\$119,173.00</b>	<b>\$106,689.00</b>
<b>Expenses</b>					
Operating Expenses	\$139,550.00	\$142,105.00	\$145,229.00	\$149,923.00	\$153,189.00
Capital Expenditures	\$22,153.00	\$7,500.00	\$7,500.00	\$22,500.00	\$7,500.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Non-Taxable Expenses (Depreciation)	(\$62,000.00)	(\$62,750.00)	(\$63,500.00)	(\$65,750.00)	(\$66,500.00)
<b>Total Expenses</b>	<b>\$112,203.00</b>	<b>\$99,355.00</b>	<b>\$101,729.00</b>	<b>\$119,173.00</b>	<b>\$106,689.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2707 - D'Arcy Water</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$43,437.00	\$52,733.00	\$53,838.00	\$54,983.00	\$56,169.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,800.00	\$2,030.00	\$2,260.00	\$2,490.00	\$2,720.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$7,126.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$57,254.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$95,365.00</b>	<b>\$54,763.00</b>	<b>\$56,098.00</b>	<b>\$57,473.00</b>	<b>\$58,889.00</b>
<b>Expenses</b>					
Operating Expenses	\$68,811.00	\$65,463.00	\$66,798.00	\$68,173.00	\$69,589.00
Capital Expenditures	\$37,254.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Non-Taxable Expenses (Depreciation)	(\$20,700.00)	(\$20,700.00)	(\$20,700.00)	(\$20,700.00)	(\$20,700.00)
<b>Total Expenses</b>	<b>\$95,365.00</b>	<b>\$54,763.00</b>	<b>\$56,098.00</b>	<b>\$57,473.00</b>	<b>\$58,889.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2709 - Pinecrest Water</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$128,568.00	\$140,305.00	\$143,351.00	\$146,508.00	\$150,654.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$5,600.00	\$6,100.00	\$6,840.00	\$7,580.00	\$7,450.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	(\$1,638.00)	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$48,815.00	\$5,000.00	\$5,000.00	\$5,000.00	\$34,133.00
<b>Total Revenues</b>	<b>\$181,345.00</b>	<b>\$151,405.00</b>	<b>\$155,191.00</b>	<b>\$159,088.00</b>	<b>\$192,237.00</b>
<b>Expenses</b>					
Operating Expenses	\$132,430.00	\$136,105.00	\$139,891.00	\$143,788.00	\$147,804.00
Capital Expenditures	\$33,615.00	\$0.00	\$0.00	\$0.00	\$29,133.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Non-Taxable Expenses (Depreciation)	(\$9,700.00)	(\$9,700.00)	(\$9,700.00)	(\$9,700.00)	(\$9,700.00)
<b>Total Expenses</b>	<b>\$181,345.00</b>	<b>\$151,405.00</b>	<b>\$155,191.00</b>	<b>\$159,088.00</b>	<b>\$192,237.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2800 - Bralorne Sewer</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$58,403.00	\$58,787.00	\$60,182.00	\$61,623.00	\$63,111.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,180.00	\$1,300.00	\$1,400.00	\$1,500.00	\$1,600.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$294.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$125,512.69	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$185,389.69</b>	<b>\$60,087.00</b>	<b>\$61,582.00</b>	<b>\$63,123.00</b>	<b>\$64,711.00</b>
<b>Expenses</b>					
Operating Expenses	\$128,999.00	\$126,587.00	\$127,707.00	\$128,862.00	\$130,052.00
Capital Expenditures	\$140,390.69	\$12,500.00	\$12,875.00	\$13,261.00	\$13,659.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Non-Taxable Expenses (Depreciation)	(\$89,000.00)	(\$89,000.00)	(\$89,000.00)	(\$89,000.00)	(\$89,000.00)
<b>Total Expenses</b>	<b>\$185,389.69</b>	<b>\$60,087.00</b>	<b>\$61,582.00</b>	<b>\$63,123.00</b>	<b>\$64,711.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2801 - Furry Creek Sewer</b>					
<b>Revenues</b>					
Requisitions	\$192,547.00	\$197,207.00	\$201,957.00	\$206,870.00	\$211,950.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$14,000.00	\$14,700.00	\$15,400.00	\$16,100.00	\$16,800.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$145,623.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$232,353.00	\$0.00	\$26,989.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$584,523.00</b>	<b>\$211,907.00</b>	<b>\$244,346.00</b>	<b>\$222,970.00</b>	<b>\$228,750.00</b>
<b>Expenses</b>					
Operating Expenses	\$318,115.00	\$270,407.00	\$275,857.00	\$281,470.00	\$287,250.00
Capital Expenditures	\$258,067.00	\$0.00	\$26,989.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$96,841.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Non-Taxable Expenses (Depreciation)	(\$88,500.00)	(\$88,500.00)	(\$88,500.00)	(\$88,500.00)	(\$88,500.00)
<b>Total Expenses</b>	<b>\$584,523.00</b>	<b>\$211,907.00</b>	<b>\$244,346.00</b>	<b>\$222,970.00</b>	<b>\$228,750.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2802 - Britannia Beach Sewer</b>					
<b>Revenues</b>					
Requisitions	\$291,092.00	\$291,655.00	\$291,108.00	\$296,685.00	\$304,502.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$12,000.00	\$13,500.00	\$15,000.00	\$16,500.00	\$18,000.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$116,121.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$59,900.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$479,113.00</b>	<b>\$305,155.00</b>	<b>\$306,108.00</b>	<b>\$313,185.00</b>	<b>\$322,502.00</b>
<b>Expenses</b>					
Operating Expenses	\$466,113.00	\$402,738.00	\$409,608.00	\$416,685.00	\$423,972.00
Capital Expenditures	\$116,500.00	\$5,917.00	\$0.00	\$0.00	\$2,030.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
Non-Taxable Expenses (Depreciation)	(\$173,500.00)	(\$173,500.00)	(\$173,500.00)	(\$173,500.00)	(\$173,500.00)
<b>Total Expenses</b>	<b>\$479,113.00</b>	<b>\$305,155.00</b>	<b>\$306,108.00</b>	<b>\$313,185.00</b>	<b>\$322,502.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2804 - Pinecrest Sewer</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$227,068.00	\$234,896.00	\$240,859.00	\$246,475.00	\$252,250.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$19,000.00	\$18,700.00	\$17,900.00	\$17,600.00	\$17,300.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$22,730.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$56,726.00	\$50,000.00	\$70,430.00	\$50,000.00	\$50,000.00
<b>Total Revenues</b>	<b>\$325,524.00</b>	<b>\$303,596.00</b>	<b>\$329,189.00</b>	<b>\$314,075.00</b>	<b>\$319,550.00</b>
<b>Expenses</b>					
Operating Expenses	\$291,439.00	\$283,450.00	\$290,613.00	\$297,929.00	\$305,404.00
Capital Expenditures	\$56,726.00	\$50,000.00	\$70,430.00	\$50,000.00	\$50,000.00
Principal & Interest	\$41,346.00	\$41,346.00	\$41,346.00	\$41,346.00	\$41,346.00
Transfer Expenses	\$45,213.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Non-Taxable Expenses (Depreciation)	(\$109,200.00)	(\$111,200.00)	(\$113,200.00)	(\$115,200.00)	(\$117,200.00)
<b>Total Expenses</b>	<b>\$325,524.00</b>	<b>\$303,596.00</b>	<b>\$329,189.00</b>	<b>\$314,075.00</b>	<b>\$319,550.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2900 - Electoral Areas General Services</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$320.00	\$200.00	\$200.00	\$200.00	\$200.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$14,294.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$10,808.00	\$13,241.00	\$13,638.00	\$14,047.00	\$14,468.00
<b>Total Revenues</b>	<b>\$25,422.00</b>	<b>\$13,441.00</b>	<b>\$13,838.00</b>	<b>\$14,247.00</b>	<b>\$14,668.00</b>
<b>Expenses</b>					
Operating Expenses	\$25,422.00	\$13,441.00	\$13,838.00	\$14,247.00	\$14,668.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$25,422.00</b>	<b>\$13,441.00</b>	<b>\$13,838.00</b>	<b>\$14,247.00</b>	<b>\$14,668.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2901 - Electoral Area A Select Services</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$450.00	\$320.00	\$320.00	\$320.00	\$320.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$51,337.00	\$62,896.00	\$64,783.00	\$66,726.00	\$68,728.00
<b>Total Revenues</b>	<b>\$72,187.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Expenses</b>					
Operating Expenses	\$72,187.00	\$63,216.00	\$65,103.00	\$67,046.00	\$69,048.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$72,187.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 2902 - Electoral Area B Select Services</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$13,203.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$51,337.00	\$62,896.00	\$64,783.00	\$66,726.00	\$68,728.00
<b>Total Revenues</b>	<b>\$64,860.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Expenses</b>					
Operating Expenses	\$64,860.00	\$63,216.00	\$65,103.00	\$67,046.00	\$69,048.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$64,860.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2903 - Electoral Area C Select Services</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$480.00	\$320.00	\$320.00	\$320.00	\$320.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$24,857.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$51,336.00	\$62,896.00	\$64,783.00	\$66,726.00	\$68,728.00
<b>Total Revenues</b>	<b>\$76,673.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Expenses</b>					
Operating Expenses	\$76,420.00	\$63,216.00	\$65,103.00	\$67,046.00	\$69,048.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$76,673.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 2904 - Electoral Area D Select Services</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$650.00	\$320.00	\$320.00	\$320.00	\$320.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$58,878.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$51,336.00	\$62,896.00	\$64,783.00	\$66,726.00	\$68,728.00
<b>Total Revenues</b>	<b>\$110,864.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Expenses</b>					
Operating Expenses	\$110,864.00	\$63,216.00	\$65,103.00	\$67,046.00	\$69,048.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$110,864.00</b>	<b>\$63,216.00</b>	<b>\$65,103.00</b>	<b>\$67,046.00</b>	<b>\$69,048.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 3001 - Britannia Beach Parks and Trails</b>					
<b>Revenues</b>					
Requisitions	\$104,091.00	\$114,443.00	\$118,416.00	\$119,477.00	\$123,089.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$3,700.00	\$4,100.00	\$4,500.00	\$4,900.00	\$5,300.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$30,961.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$2,500.00	\$7,000.00	\$2,500.00	\$8,000.00
<b>Total Revenues</b>	<b>\$138,752.00</b>	<b>\$121,043.00</b>	<b>\$129,916.00</b>	<b>\$126,877.00</b>	<b>\$136,389.00</b>
<b>Expenses</b>					
Operating Expenses	\$126,752.00	\$114,043.00	\$122,916.00	\$119,877.00	\$129,389.00
Capital Expenditures	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Non-Taxable Expenses (Depreciation)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)
<b>Total Expenses</b>	<b>\$138,752.00</b>	<b>\$121,043.00</b>	<b>\$129,916.00</b>	<b>\$126,877.00</b>	<b>\$136,389.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3002 - Furry Creek Open Spaces</b>					
<b>Revenues</b>					
Requisitions	\$66,552.00	\$71,635.00	\$74,075.00	\$76,586.00	\$79,168.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$3,700.00	\$3,600.00	\$3,500.00	\$3,400.00	\$3,300.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$41,711.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>Total Revenues</b>	<b>\$111,963.00</b>	<b>\$82,235.00</b>	<b>\$84,575.00</b>	<b>\$86,986.00</b>	<b>\$89,468.00</b>
<b>Expenses</b>					
Operating Expenses	\$85,463.00	\$82,735.00	\$85,075.00	\$87,486.00	\$89,968.00
Capital Expenditures	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$25,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Non-Taxable Expenses (Depreciation)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)
<b>Total Expenses</b>	<b>\$111,963.00</b>	<b>\$82,235.00</b>	<b>\$84,575.00</b>	<b>\$86,986.00</b>	<b>\$89,468.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 3003 - Pemberton Valley Recreational Trails Service</b>					
<b>Revenues</b>					
Requisitions	\$78,125.00	\$78,125.00	\$78,125.00	\$78,125.00	\$78,125.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00
Grants	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$25,215.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$8,880.00	\$22,167.00	\$33,272.00	\$24,289.00	\$25,418.00
<b>Total Revenues</b>	<b>\$113,200.00</b>	<b>\$101,272.00</b>	<b>\$112,377.00</b>	<b>\$103,394.00</b>	<b>\$104,523.00</b>
<b>Expenses</b>					
Operating Expenses	\$118,700.00	\$106,772.00	\$117,877.00	\$108,894.00	\$110,023.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Non-Taxable Expenses (Depreciation)	(\$9,500.00)	(\$9,500.00)	(\$9,500.00)	(\$9,500.00)	(\$9,500.00)
<b>Total Expenses</b>	<b>\$113,200.00</b>	<b>\$101,272.00</b>	<b>\$112,377.00</b>	<b>\$103,394.00</b>	<b>\$104,523.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 3004 - Sea to Sky Trails</b>					
<b>Revenues</b>					
Requisitions	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$6,360.00	\$6,360.00	\$6,360.00	\$6,360.00	\$6,360.00
Grants	\$421,457.00	\$2,373,227.00	\$2,378,232.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$257,009.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$872,326.00</b>	<b>\$2,667,087.00</b>	<b>\$2,672,092.00</b>	<b>\$193,860.00</b>	<b>\$193,860.00</b>
<b>Expenses</b>					
Operating Expenses	\$378,553.00	\$448,787.00	\$620,492.00	\$593,292.00	\$597,631.00
Capital Expenditures	\$568,295.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$40,478.00	\$0.00	\$0.00	\$48,968.00	\$44,629.00
Non-Taxable Expenses (Depreciation)	(\$115,000.00)	(\$281,700.00)	(\$448,400.00)	(\$448,400.00)	(\$448,400.00)
<b>Total Expenses</b>	<b>\$872,326.00</b>	<b>\$2,667,087.00</b>	<b>\$2,672,092.00</b>	<b>\$193,860.00</b>	<b>\$193,860.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3005 - Area A Regional Parks &amp; Trails</b>					
<b>Revenues</b>					
Requisitions	\$4,227.00	\$4,930.00	\$5,151.00	\$5,384.00	\$5,628.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$4,754.00</b>	<b>\$4,964.00</b>	<b>\$5,185.00</b>	<b>\$5,418.00</b>	<b>\$5,662.00</b>
<b>Expenses</b>					
Operating Expenses	\$4,750.00	\$4,960.00	\$5,181.00	\$5,414.00	\$5,658.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$4,754.00</b>	<b>\$4,964.00</b>	<b>\$5,185.00</b>	<b>\$5,418.00</b>	<b>\$5,662.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3006 - Area B Regional Parks &amp; Trails</b>					
<b>Revenues</b>					
Requisitions	\$10,132.00	\$4,949.00	\$5,173.00	\$5,409.00	\$5,656.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$3,004.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$13,252.00</b>	<b>\$5,065.00</b>	<b>\$5,289.00</b>	<b>\$5,525.00</b>	<b>\$5,772.00</b>
<b>Expenses</b>					
Operating Expenses	\$13,250.00	\$5,063.00	\$5,287.00	\$5,523.00	\$5,770.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$13,252.00</b>	<b>\$5,065.00</b>	<b>\$5,289.00</b>	<b>\$5,525.00</b>	<b>\$5,772.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3007 - Area C Regional Parks &amp; Trails</b>					
<b>Revenues</b>					
Requisitions	\$34,003.00	\$32,555.00	\$37,113.00	\$34,600.00	\$39,221.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$170.00	\$175.00	\$180.00	\$185.00	\$190.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$3,802.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$37,975.00</b>	<b>\$32,730.00</b>	<b>\$37,293.00</b>	<b>\$34,785.00</b>	<b>\$39,411.00</b>
<b>Expenses</b>					
Operating Expenses	\$39,475.00	\$34,230.00	\$38,793.00	\$36,285.00	\$40,911.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Non-Taxable Expenses (Depreciation)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)
<b>Total Expenses</b>	<b>\$37,975.00</b>	<b>\$32,730.00</b>	<b>\$37,293.00</b>	<b>\$34,785.00</b>	<b>\$39,411.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

<b>Squamish-Lillooet Regional District 2026-2030 Financial Plan</b>	<b>2026 Annual Budget</b>	<b>2027 Preliminary Budget</b>	<b>2028 Preliminary Budget</b>	<b>2029 Preliminary Budget</b>	<b>2030 Preliminary Budget</b>
<b>Exhibit 3008 - Area D Regional Parks &amp; Trails</b>					
<b>Revenues</b>					
Requisitions	\$2,738.00	\$2,825.00	\$2,902.00	\$2,982.00	\$3,064.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$3,798.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$6,698.00</b>	<b>\$2,975.00</b>	<b>\$3,052.00</b>	<b>\$3,132.00</b>	<b>\$3,214.00</b>
<b>Expenses</b>					
Operating Expenses	\$6,548.00	\$2,825.00	\$2,902.00	\$2,982.00	\$3,064.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$6,698.00</b>	<b>\$2,975.00</b>	<b>\$3,052.00</b>	<b>\$3,132.00</b>	<b>\$3,214.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3102 - Bridge River Valley Economic Development</b>					
<b>Revenues</b>					
Requisitions	\$39,284.00	\$39,284.00	\$39,284.00	\$39,284.00	\$39,284.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>
<b>Expenses</b>					
Operating Expenses	\$39,284.00	\$39,284.00	\$39,284.00	\$39,284.00	\$39,284.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>	<b>\$39,284.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3104 - Area B / District of Lillooet</b>					
<b>Economic Development</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$42,750.00	\$44,025.00	\$45,338.00	\$46,691.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$0.00</b>	<b>\$42,750.00</b>	<b>\$44,025.00</b>	<b>\$45,338.00</b>	<b>\$46,691.00</b>
<b>Expenses</b>					
Operating Expenses	\$0.00	\$42,750.00	\$44,025.00	\$45,338.00	\$46,691.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$42,750.00</b>	<b>\$44,025.00</b>	<b>\$45,338.00</b>	<b>\$46,691.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Schedule "A" to  
Squamish-Lillooet Regional District Bylaw No. 1966-2026**

Squamish-Lillooet Regional District 2026-2030 Financial Plan	2026 Annual Budget	2027 Preliminary Budget	2028 Preliminary Budget	2029 Preliminary Budget	2030 Preliminary Budget
<b>Exhibit 3201 - Regional Transit Planning &amp; Infrastructure</b>					
<b>Revenues</b>					
Requisitions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parcel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GILT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees & Other Revenues	\$1,860.00	\$1,400.00	\$1,000.00	\$600.00	\$200.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proceeds from Borrowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Deficit Prior Year	\$19,432.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Revenue	\$795,019.00	\$17,212.00	\$17,627.00	\$18,043.00	\$18,308.00
<b>Total Revenues</b>	<b>\$816,311.00</b>	<b>\$18,612.00</b>	<b>\$18,627.00</b>	<b>\$18,643.00</b>	<b>\$18,508.00</b>
<b>Expenses</b>					
Operating Expenses	\$816,214.00	\$18,515.00	\$18,530.00	\$18,546.00	\$18,411.00
Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Principal & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer Expenses	\$97.00	\$97.00	\$97.00	\$97.00	\$97.00
Non-Taxable Expenses (Depreciation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$816,311.00</b>	<b>\$18,612.00</b>	<b>\$18,627.00</b>	<b>\$18,643.00</b>	<b>\$18,508.00</b>
<b>Surplus/ (Deficit)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>