

# SLRD 2023 ACTION PLAN

## BOARD PRIORITIES

### NOW – REGIONAL

1. **GOVERNANCE EXCELLENCE INITIATIVE: Present Draft Workplan**
2. **REGIONAL TRANSIT: Awaiting provincial reply**
3. **INDIGENOUS RELATIONS PLAN: Next Steps Discussion (COW)**
4. **AFFORDABLE HOUSING: Conduct Housing Forum**
5. **SERVICE CAPACITY ALIGNMENT: Complete Staffing and Restructure**

### TIMELINE

July 2023  
 June 2023  
 Sept 2023  
 Nov 2023  
 Sept 2023

### NEXT

- INTEGRATED SUSTAINABILITY PLAN (CLIMATE ACTION FRAMEWORK)
- TOURISM IMPACT MGMT PLAN
- AGRICULTURAL LAND TRUST
- AGRICULTURAL POLICY
- SHARED SERVICE STUDY

### ADVOCACY

- *Regional Transit*
- *Regional Health Master Plan*
- *Regional Health Priorities*
- *Community2Community Forum*
- *Tourism Impact Management Plan*
- *Rural Road Service*

## OPERATIONAL INITIATIVES

### CORPORATE

1. **INDIGENOUS RELATIONS: Next Steps discussion - COW (Sept 23)**
2. **SERVICE CAPACITY ALIGNMENT: Staffing & Restructure (Q3)**
3. **Asset Management Plan** Consultant Report (June 2023)

### CORPORATE SERVICES

1. **GOVERNANCE EXCELLENCE INITIATIVE: 2023 Workplan (July 23)**
2. Staff and Train new Corporate Team (Q3)
3. Aster Street Shared Occupancy Agreement (renewal sent June 23)

### STRATEGIC SERVICES

1. Accessibility Committee (Convene first meeting in July 23)
2. Catiline Creek Debris Flow Structure to Mitigate Risk to Lillooet Lake Estates (detailed design, permits, and engagement are all ongoing)
3. **REGIONAL TRANSIT** Awaiting provincial reply (June 23)

### ENVIRONMENTAL SERVICES

1. Solid Waste Management Plan: 5-year review with consultant to be completed first to determine if 10-year SWRMP full update is required in 2024.
2. Lillooet Landfill Contractor: Report to Board for June 28<sup>th</sup> to start process for community engagement on service level and max requisition level.
3. Gord's Garden to Nairn Falls – RFP Complete.

### PROTECTIVE SERVICES

1. Fire Services Review: Bylaw and Operational Review (Aug 23)
2. Residential FireSmart Program: CRI 2023 FireSmart Funding Application (July 23)
3. EOC Readiness: Community Evacuation Plan Project (Oct 23); EOC On-Call Framework (July 23); EOC Infrastructure Improvement (Aug 23)

### PLANNING AND DEVELOPMENT SERVICES

1. **AFFORDABLE HOUSING – Conduct Housing Forum (Nov 23)**
2. CloudPermit system initiation - Complete
3. Area A OCP finalization (Sept 23)

**CODES:** BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies