
SEA TO SKY REGIONAL HOSPITAL DISTRICT

BYLAW NO. 36 - 2017

Being a bylaw to adopt the Budget for the year 2017

The Board of the Sea to Sky Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Sea to Sky Regional Hospital District 2017 Budget Bylaw No. 36 - 2017".
2. Schedule "A" which is attached hereto and forms part of this bylaw is hereby adopted as the Budget for the Sea to Sky Regional Hospital District for the year 2017.

READ A FIRST TIME this 15th day of March, 2017

READ A SECOND TIME this 15th day of March, 2017

READ A THIRD TIME this 15th day of March, 2017

ADOPTED this 15th day of March, 2017



Patricia Heintzman
Chair



Kristen Clark
Corporate Officer

SEA TO SKY REGIONAL HOSPITAL DISTRICT

SCHEDULE "A"

To the Sea to Sky Regional Hospital District 2017 Budget Bylaw No. 36 - 2017

| |
|-------------|
| 2017 Budget |
|-------------|

REVENUES

| | |
|--------------------------------------|------------------|
| Requisition | 914,028 |
| Grants in Lieu of Taxes | 450 |
| Interest Income | 4,500 |
| Prior Year's Surplus | 6,599 |
| Transfer from Appropriations Account | 439,202 |
| Total Revenues | 1,364,779 |

EXPENDITURES

| | |
|--|------------------|
| Administrative Costs | |
| Directors Remuneration | 1,816 |
| Bank Charges | 300 |
| Administrative Service Charge & Meeting Fees | 4,000 |
| Consulting - Audit | 4,200 |
| Consulting - Legal | 1,200 |
| Section 20(3)/Project Purchases | |
| Capital Projects | 763,000 |
| Contingency | - |
| Debt Servicing | |
| Principal Payments | 248,726 |
| Interest Payments | 341,537 |
| Total Expenditures | 1,364,779 |
| Surplus/Deficit | - |