
SEA TO SKY REGIONAL HOSPITAL DISTRICT

BYLAW NO. 38 - 2018

Being a bylaw to adopt the Budget for the year 2018

The Board of the Sea to Sky Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Sea to Sky Regional Hospital District 2018 Budget Bylaw No. 38 - 2018".
2. Schedule "A" which is attached hereto and forms part of this bylaw is hereby adopted as the Budget for the Sea to Sky Regional Hospital District for the year 2018.

READ A FIRST TIME this 28th day of February, 2018


READ A SECOND TIME this 28th day of February, 2018

READ A THIRD TIME this 28th day of February, 2018

ADOPTED this 28th day of February, 2018



Patricia Heintzman
Chair



Kristen Clark
Corporate Officer



SEA TO SKY REGIONAL HOSPITAL DISTRICT

SCHEDULE "A"

**To the Sea to Sky Regional Hospital District 2018 Budget Bylaw No. 38 -
2018**

	2018 Budget
REVENUES	
Requisition	1,050,589
Grants in Lieu of Taxes	650
Interest Income	4,500
Prior Year's Surplus (Deficit)	(7,454)
Transfer from Appropriations Account	680,828
Total Revenues	1,729,113
EXPENDITURES	
Administrative Costs	
Directors Remuneration	1,847
Bank Charges	250
Administrative Service Charge & Meeting Fees	5,175
Consulting - Audit	4,300
Consulting - Legal	1,200
Section 20(3)/Project Purchases	
Capital Projects	975,515
Contingency	150,563
Debt Servicing	
Principal Payments	248,726
Interest Payments	341,537
Total Expenditures	1,729,113
Surplus/Deficit	-