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**SQUAMISH-LILLOOET REGIONAL HOSPITAL DISTRICT**

**BYLAW NO. 91 - 2014**

**Being a bylaw to approve the Annual Budget for the year 2015**

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The Board of the Squamish-Lillooet Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Squamish-Lillooet Regional Hospital District 2015 Annual Budget Bylaw No. 91 - 2014."
2. Schedule "A" which is attached hereto and forms part of this bylaw is hereby adopted as the Annual Budget for the Squamish-Lillooet Regional Hospital District for the year 2015.

READ A FIRST TIME this 15th day of December, 2014

READ A SECOND TIME this 15th day of December, 2014

READ A THIRD TIME this 15th day of December, 2014

ADOPTED this 15th day of December, 2014

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Chair

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Secretary

SQUAMISH-LILLOOET REGIONAL HOSPITAL DISTRICT

SCHEDULE A

To 2015 Annual Budget Bylaw No. 91 - 2014

	<b>2015 BUDGET</b>
<b><u>REVENUE</u></b>	
Requisition	-35,358
Municipal Grants in Lieu	0
Interest	0
Debenture or Debt Reserve Fund Refunds	0
Surplus / (Deficit) Previous Year	41,219
<b>TOTAL REVENUE</b>	<b>5,861</b>
 <b><u>EXPENDITURES</u></b>	
<b>Borrowing Expense</b>	
Principal	0
Interest	0
<b>Total Borrowing Expense</b>	0
 <b>Administration Expense - Section 17(2)</b>	
- Temporary Borrowing Interest	0
- Bank Charges	61
- Administration Service Charge	1,000
- Audit Expense	3,800
- Legal	1,000
<b>Total Administration Expense - Section 17(2)</b>	5,861
<b>TOTAL EXPENDITURES</b>	<b>5,861</b>
	<b>0</b>

**SQUAMISH-LILLOOET REGIONAL HOSPITAL DISTRICT  
2015 ANNUAL BUDGET**

	2014 BUDGET	2014 YTD PROJECTED	2015 BUDGET
<b>REVENUE</b>			
Requisition	-	-	(35,358.00)
Municipal Grants in Lieu	100.00	77.74	-
Interest	-	180.00	-
Debtenture and Debt Reserve Fund Refunds	issue 626 280,000.00	issue 626 315,172.01	-
Surplus / (Deficit) Previous Year	(122,262.61)	(121,624.45)	41,218.96
<b>TOTAL REVENUE</b>	<b>157,837.39</b>	<b>193,805.30</b>	<b>5,860.96</b>
 <b>EXPENDITURES</b>			
<b>Borrowing Expense</b>			
Principal	59,293.93	59,293.93	-
Interest	87,337.84	87,337.84	-
Total Borrowing Expense	<b>146,631.77</b>	<b>146,631.77</b>	-
 <b>Administration Expense - Section 17(2)</b>			
- Temporary Borrowing Interest	4,000.00	1,268.57	-
- Bank Charges	150.00	86.00	60.96
- Administration Service Charge	1,000.00	1,000.00	1,000.00
- Audit Expense	3,600.00	3,600.00	3,800.00
- Legal	2,455.62	-	1,000.00
	<b>11,205.62</b>	<b>5,954.57</b>	<b>5,860.96</b>
<b>TOTAL EXPENDITURES</b>	<b>157,837.39</b>	<b>152,586.34</b>	<b>5,860.96</b>
<b>Surplus/ (Deficit)</b>	<b>-</b>	<b>41,218.96</b>	<b>-</b>

**SLRHD Assessment Figures used for Apportionment**

	<b>Converted Values*</b>	
	<b>2014 Revised Roll</b>	<b>2015</b>
Squamish	423,004,104	-\$8,627
Whistler	1,065,099,838	-\$21,722
Lillooet	27,905,101	-\$569
Pemberton	54,279,757	-\$1,107
Area A	20,257,124	-\$413
Area B	10,803,966	-\$220
Area C	57,908,716	-\$1,181
Area D	74,454,150	-\$1,518
	<b>\$1,733,712,756</b>	<b>-\$35,358</b>

	<u>Amount</u>	<u>Res. Rate/1000</u>	<u>Cost per \$500k</u>
<b>2015 Requisition</b>	-35,358.00	-0.00204	-1.02